

Mahanadi Coalfields Limited

SI No.	Particulars	Actual Expenditure ₹ in Crore		
		2020-21	2021-22	2022-23
1	Salary, Wages & Allownces	2049.9	2289.38	3073.25
2	Overtime	304.22	324.21	353.58
3	Medical Reimbursement	52.8	58.08	75.28
4	Other welfare Expences	147.35	119.65	199.98
5	Community Devolopement/ CSR	168.44	181.62	195.68
6	TA/DA- Domestic			
7	TA/DA- Foreign	7.94	12.36	25.2
8	Donation/Grant to outsider	-	-	-
9	P.O.L	338.52	446.11	540.32
10	Electricity	153.3	163.27	164.6
11	Purchase Repair and Maintenance			
11a	Building/Factory/Office/Equipment	89.89	108.98	149.98
11b	Vehicle/Furniture/Office Equipment/HEMM	79.66	63.24	55.51
12	Hire Charges Vehicles/Others			
13	Computer Rent/Other Rentals/Software AMC	64.55	78.24	86.25
14	Telephone/Internet/Postage			
15	Telex/Fax/Hotmail/Coalnet Rental & RABMN	5.65	25.09	24.86
16	Printing & Stationary	2.42	2.66	2.61
17	Legal Expences	4.43	6.47	6.24
18	Meeting Expences	2.25	1.95	4.75
19	Traing/ Conference/ Seminar- Within India			
20	Traing/ Conference/ Seminar- Foreign	2.68	3.16	8.3
21	Office/ Other misc. Expences	114.53	131.75	123.9
22	Advertisement- Tender	0.69	1.03	0.15
23	Advertisement- Recruitments/Others	1.94	3.82	7.8
24	Insurance, Rates & Taxes	41.32	31.97	429.4

Note: The above details are given from Audited Finanacial statements of relevant years.

P. Mohan Rao
24/07/23


 Dy. GM(F/CA), MCL.